STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH 100 NORTH SENATE AVENUE N1058(B) INDIANAPOLIS, IN 46204 PHONE (317) 232-3777 FAX (317) 232-8779

TO:

Sullivan County Auditor

FROM:

Department of Local Government Finance

RE:

Final budget order

DATE:

June 27, 2008

Enclosed is the certified 2008 budget order for your county. Please make one copy of all rates, levies, and budgets for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county. Also included are the certified homestead credit rate and the certified property tax replacement credit rates for business personal property and real estate and other personal property.

Pursuant to IC 6-1.1-22-4, the County Auditor must advertise a notice of final tax rates charged, three times, with each publication one week apart. The notice shall be printed in two newspapers, which are published in the county. If only one newspaper is published in the county, then publication in one newspaper is sufficient. The County Auditor should publish the notice before the first installment of taxes is due. If you have already published a notice of tax rates, it is only necessary to publish those taxing districts that were not previously certified.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

100 N. Senate Avenue, N1058 Indianapolis, IN 46204

ORDER

IN THE MATTER OF THE BUDGET AND TAX RATES FOR 2007 PAYABLE 2008 FOR SULLIVAN COUNTY, INDIANA

The Department of Local Government Finance, by its representatives, has conducted a hearing on June 27 2008 in accordance with the provisions of IC 6-1.1-17-16 pursuant to the provisions of IC 6-1.1-17 and, where applicable, IC 6-1.1-19. A report of the hearing has been made and the Department has considered all the facts including, where appropriate, the report and recommendation of the Control Board pursuant to IC 6-1.1-19 or IC 6-1.1-18.5:

THIS DEPARTMENT NOW ORDERS THAT, with the enumerated exceptions, the budget and rates for the various taxing units in Sullivan County, Indiana, as adopted by the legislative bodies and, if applicable, approved or modified by the Tax Adjustment Board, shall be the budget and rates for the year 2008. The County Auditor is directed to prepare the tax duplicate in accordance with the Order. Each of the several legislative bodies and the administrative officers of each of the several municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuring year shall not exceed the amount to be derived from the attached rates. No expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this _.	<i>d</i> 1	day of	UVIV	, 2008.	
				OF LOCAL GOVERNMENT FIN	ANCE
			_ Che	of Leveny	
			Chervi A. W. I	Musgrave, Commissioner	

Department of Local Government Finance 100 North Senate Avenue Room N1058 Indianapolis, IN 46204

IN THE MATTER OF THE BUDGETS AND TAX RATES FOR 2008 FOR SULLIVAN COUNTY

In addition to the Order of this Department's action on the Budgets and tax levies in accordance with IC 6-1.1-17-16, this Department, pursuant to IC 6-1.1-18-5, and IC 6-1.1-21-5, has determined the percent of Property Tax Replacement Credit to be applied to the taxpayer's 2007 payable 2008 tax liability.

Attached is the calculation showing the percent to be applied to each taxing unit. This percent shall also be applied to the payment of the 2008 Mobile Home Tax.

The percent to be applied includes the Property Tax Replacement Credit of CAGIT in counties that adopted the County Adjusted Gross Income Tax. This amount was previously certified and must not be changed.

Also included is the percent of Homestead Credit to be applied to residential taxpayer's 2007 payable 2008 property tax liability, if applicable. For counties using a portion of its county option income tax (COIT) toward homestead credits, the applicable homestead COIT rates are listed, by district, on the order.

The computation of Property Tax Replacement Credit given to Mobile Home Taxpayers will be made after settlement sheet of the county is filed with the Auditor of the State. The Department of Local Government Finance will certify to the Department of Revenue the amount to be paid to the county. The State Board of Accounts has issued instruction on the distribution and accounting of these funds.

The Auditor of the County is directed to incorporate this order in the minutes of the Tax Adjustment Board if applicable and cause the same to be made a part of the permanent record, to be used in the preparation of the tax duplicate.

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET DIVISION



INDIANA GOVERNMENT CENTER NORTH 100 NORTH SENATE AVENUE N1058(B) INDIANAPOLIS, IN 46204 PHONE (317) 232-3773 FAX (317) 232-8779

For 2007 pay 2008 budget purposes, the rates for State Fair and State Forestry are as follows:

State Fair

.0008

State Forestry

.0016

Page 1 of 1

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

2008 TAX RATE, PERCENT OF STATE PROPERTY TAX REPLACEMENT CREDIT AND PERCENT OF HOMESTEAD CREDIT (Per Taxing District)

Year: County:	Year: 2008 County: 77 Sullivan				
DISTRICT	OT	DISTRICT RATE	% OF SPTRC RE & OTHER PP	% 92 ЭВ	% of State Homestead
001	CASS TOWNSHIP	2.5834	.230889	.136379	.226480
002	DUGGER TOWN	3.1980	.218898		.256554
003	CURRY TOWNSHIP	2.6797	.223547		.218545
004	FARMERSBURG TOWN	2.9384	.215492		.224571
005	SHELBURN TOWN	3.0360	.220228		.246240
006	FAIRBANKS TOWNSHIP	2.5640	.229452		.220154
007	GILL TOWNSHIP	2.7073	.213621		.191774
800	MEROM TOWN	3.1621	.206703		.218061
900	HADDON TOWNSHIP	2.7302	.214253		.196005
010	CARLISLE TOWN	3.4083	.203258		.228012
011	HAMILTON TOWNSHIP	2.7258	.213443		.193411
012	SULLIVAN CITY	3.9557	.197410		.246192
013	JACKSON TOWNSHIP	2.5711	.232492		.229235
014	HYMERA TOWN	3.1919	.219006		.256349
015	JEFFERSON TOWNSHIP	2.6496	.228945		.229406
016	TURMAN TOWNSHIP	2.7524	.213590		.196757

Room N-1058, IGCN - 100 North Senate Indianapolis, Indiana 46204

IN THE MATTER OF THE BUDGET AND TAX RATE FOR 2008 FOR: ISLAND LEVEE CONSERVANCY DISTRICT

Sullivan COUNTY, INDIANA

It is further ordered that the legislative body shall not make alterations in said budget or any separate budget classifications, other than specified in this order, except in the case of casualty, accident, or extraordinary emergency, as provided for in I.C. 6–1.1–18, and;

The Auditor of said County is hereby directed to incorporate this order in the minutes of the Tax Adjustment Board and cause the same to be made a part of the permanent record, to be used in the preparation of the tax duplicate;

and further, the Auditor shall furnish to the Administrative head of the taxing unit in said County a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board or by the order of the Department of Local Government Finance and such other information concerning the budget for 2008 as will convey to the administrative officers the substance of all matters referred to in the minutes of the Tax Adjustment Board and the order of the Department of Local Government Finance.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

day of

Cheryl Musgrave, Commissioner

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

I, Cheryl Musgrave, Timothy J. Rushenberg of the Department of Local Government Finance, do hereby certify that the above is a full, true and complete copy of the order of this Department made this date in the above–entitled matter.

WITNESS MY HAND AND SEAL of this Department on this the

Timothy J. Rushenberg

Room N-1058, IGCN - 100 North Senate Indianapolis, Indiana 46204

IN THE MATTER OF THE BUDGET AND TAX RATE FOR 2008 FOR: ISLAND LEVEE CONSERVANCY DISTRICT

Sullivan COUNTY, INDIANA

The County Board of Tax Adjustment for Sullivan County, having filed its transcript in the office of the Department of Local Government Finance in accordance with I.C. 6–1.1–17–6 containing its recommendations with respect to the budget and rate hereinafter set out; this Department having conducted a hearing on account thereof, after due publications of notice as provided by law; said hearing having been held by representative of this Department, a detailed report of said hearing having been made and the Department having considered all the facts:

NOW THEREFORE, it is hereby ordered that with the exceptions herein enumerated, the budget and rate for the Conservancy District of Sullivan County, Indiana as adopted by the legislative body and approved or modified by the Tax Adjustment Board of said County, be the budget, levy and rate for the year 2008:

Fund Name	Certified Rate	Certified Net Assessed Valuatio	Certified Appropriated Amount
GENERAL	2.0869	\$3,773,400.00	\$82,375.00

budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

Room N-1058, IGCN - 100 North Senate Indianapolis, Indiana 46204

IN THE MATTER OF THE BUDGET AND TAX RATE FOR 2008 FOR: BUSSERON CONSERVANCY DISTRICT

Sullivan COUNTY, INDIANA

It is further ordered that the legislative body shall not make alterations in said budget or any separate budget classifications, other than specified in this order, except in the case of casualty, accident, or extraordinary emergency, as provided for in I.C. 6–1.1–18, and;

The Auditor of said County is hereby directed to incorporate this order in the minutes of the Tax Adjustment Board and cause the same to be made a part of the permanent record, to be used in the preparation of the tax duplicate;

and further, the Auditor shall furnish to the Administrative head of the taxing unit in said County a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board or by the order of the Department of Local Government Finance and such other information concerning the budget for 2008 as will convey to the administrative officers the substance of all matters referred to in the minutes of the Tax Adjustment Board and the order of the Department of Local Government Finance.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Cheryl Musgrave, Commissioner

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

I, Cheryl Musgrave, Timothy J. Rushenberg of the Department of Local Government Finance, do hereby certify that the above is a full, true and complete copy of the order of this Department made this date in the above-entitled matter.

WITNESS MY HAND AND SEAL of this Department on this the

Timothy J. Rushenberg

Room N-1058, IGCN - 100 North Senate Indianapolis, Indiana 46204

IN THE MATTER OF THE BUDGET AND TAX RATE FOR 2008 FOR: BUSSERON CONSERVANCY DISTRICT

Sullivan COUNTY, INDIANA

The County Board of Tax Adjustment for Sullivan County, having filed its transcript in the office of the Department of Local Government Finance in accordance with I.C. 6–1.1–17–6 containing its recommendations with respect to the budget and rate hereinafter set out; this Department having conducted a hearing on account thereof, after due publications of notice as provided by law; said hearing having been held by representative of this Department, a detailed report of said hearing having been made and the Department having considered all the facts:

NOW THEREFORE, it is hereby ordered that with the exceptions herein enumerated, the budget and rate for the Conservancy District of Sullivan County, Indiana as adopted by the legislative body and approved or modified by the Tax Adjustment Board of said County, be the budget, levy and rate for the year 2008:

Fund Name	Certified	Certified Net	Certified Appropriated
	Rate	Assessed Valuatio	Amount
GENERAL	.0312	\$273,798,545.00	\$138,550.00

budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE 2008 CHARTER SCHOOL REPORT

Year:	2008

County: 77 Sullivan

THE FOLLOWING ARE THE CERTIFIED LEVIES FOR CHARTER SCHOOLS TO BE TAKEN FROM THE CERTIFIED DISTRIBUTION OF THE SCHOOLS REFERENCED BELOW. PURSUANT TO IC 6–1.1–19–12, THIS IS THE AMOUNT OF PROPERTY TAX DOLLARS THE COUNTY AUDITOR IS REQUIRED TO FORWARD TO THE CHARTER SCHOOL

		Cheryl M	Musgrave	
		Dated this day of		
	9465 9625	RURAL COMMUNITY ACADEMY IN ACADEMY FOR SCIENCE, MATH, & HUMA		\$229,261 \$2,098
	Charter Scho	ol Charter School Name		Total Certified Levy Amount Per Charter School
			TOTAL:	\$215,955
	9465	RURAL COMMUNITY ACADEMY		\$215,955.34
7715	SOUTHWEST	SCHOOL CORPORATION		
	0000	in the indicate in the indicat	TOTAL:	\$2,098.07 \$15,403
	9465 9625	RURAL COMMUNITY ACADEMY IN ACADEMY FOR SCIENCE, MATH, & HUMA		\$13,305.31 \$2,008.07
7645	NORTHEAST	SCHOOL CORPORATION		

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE 2008 BUDGET APPROPRIATIONS

Page 1 of 2

Year: 2008

County: 77 Sullivan

Unit: 7645 NORTHEAST SCHOOL CORPORATION

Unit Type: School

\$866,175.00	Fund 1214 Total:					
\$866,175.00	Department 0000 Total:					
\$126,000.00	Technology	26710				
\$56,559.00	Insurance (other than buses)	25470				
\$108,000.00	Maintenance of Equipment	25440				
\$250,000.00	Maintenance of Buildings	25420				
\$35,000.00	Other Facilities Acq and Construction	25390				
\$118,000.00	Purchase of Mobil or Fixed Equipment	25380				
\$46,000.00	Rental of Buildings, Grounds, and Equipment	25360				
\$30,000.00	Sports Facility	25355				
\$84,616.00	Building Acquisition-Construction-Improvement	25351				
\$12,000.00	Professional Services	25330				
\$0.00	Land Acquisition and Development	25320	NO DEPARTMENT	0000	SCHOOL CPT	<u>7</u> 4
\$560,314.00	Fund 0180 Total:					
\$560,314.00	Department 0000 Total:					
\$52,314.00	Common School Fund	54200				
\$410,000.00	Buildings	53100				
\$70,000.00	Temporary Loans	52200				
\$28,000.00	Un-reimbursed Cost of Textbooks	25865	NO DEPARTMENT	0000	DEBT SERVICE	0180
Appropriation Amount	Budget Class Name Approp	Budget Class	Department Name	Dept	Fund Name	Fund

Unit 7645 Total:

\$1,426,489.00

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE 2008 BUDGET APPROPRIATIONS

Page 2 of 2

Unit: 7715 SOUTHWEST SCHOOL CORPORATION

Unit Type: School

\$5,592,810.00	County 77 Total:					
\$4,166,321.00	Unit 7715 Total:					
\$1,974,588.00	Fund 1214 Total:					
\$1,974,588.00	Department 0000 Total:					
\$725,000.00	Technology	26710				
\$140,000.00	Other Operation and Maintenance of Plant	25490				
\$125,000.00	Insurance (other than buses)	25470				
\$22,938.00	Maintenance of Equipment	25440				
\$248,750.00	Maintenance of Buildings	25420				
\$75,000.00	Other Facilities Acq and Construction	25390				
\$277,900.00	Purchase of Mobil or Fixed Equipment	25380				
\$209,000.00	Rental of Buildings, Grounds, and Equipment	25360				
\$104,000.00	Sports Facility	25355				
nt \$0.00	Building Acquisition-Construction-Improvement	25351				
\$47,000.00	Professional Services	25330				
\$0.00	Land Acquisition and Development	25320	NO DEPARTMENT	0000	SCHOOL CPF	1214
\$2,191,733.00	Fund 0180 Total:					
\$2,191,733.00	Department 0000 Total:					
\$2,067,000.00	Buildings	53100				
\$100,000.00	Temporary Loans	52200				
\$24,733.00	Un-reimbursed Cost of Textbooks	25865	NO DEPARTMENT	0000	DEBT SERVICE	0180
Appropriation Amount	Budget Class Name Appro	Budget Class	Department Name	Dept	Fund Name	Fund

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008**

Page 1 of 23

County: 77 Sullivan County

0000 SULLIVAN COUNTY

Type: County

	0101 0123 2102 0860 0859 0858 0856 0856 0801	Fund
TOTAL	GENERAL 2006 REASSESS AVIAT/AIRPORT COUNTY CPRT WELFARE CSHCN WELFARE MAW COUNTY HCI HEALTH CUM BRIDGE	Fund Name
		(1) Property Taxes June Settlement
		(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
5,261,399	4,454,112 180,773 31,367 41,272 23,113 8,254 113,086 69,338 340,084	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008

Page 2 of 23

Unit: County: 77 Sullivan County 0001 CASS TOWNSHIP

Type: Township

	1190 1111 0101 0840	Fund
TOTAL	CUM FIRE(TWP) FIRE GENERAL TWP ASSISTANCE	Fund Name
		(1) Property Taxes June Settlement
	+ + + +	(2) Property Taxes Dec. Settlement
	11 11 11	(3) Total Property Taxes Received
49,706	6,578 12,622 19,604 10,902	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax uniterests. Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008

Page 3 of 23

Unit:	County:
0002	77 Su
CURRY TOWNSHIP	Sullivan County

Type: Township

	187,942				TOTAL	
	28,849 115,010 14,941 29,142	1 11 11	+ + + +		TWP ASSISTANCE SP FIRE TER GEN SP FIRE TER EQU GENERAL	0840 8604 8692 0101
(5) Amt Due Levy Excess Fund	(4) 100% OF 2008 CERTIFIED BUDGET LEVY	(3) Total Property Taxes Received	(2) Property Taxes Dec. Settlement	(1) Property Taxes June Settlement	Fund Name	Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008

County: 77 Sullivan County

Unit: 0003 FAIRBANKS TOWNSHIP

Type: Township

	0101 0840 1111 1190	Fund
TOTAL	GENERAL TWP ASSISTANCE FIRE CUM FIRE(TWP)	Fund Name
		(1) Property Taxes June Settlement
	+ + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
55,180	11,805 9,747 20,740 12,888	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1). Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3)

and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008

Page 5 of 23

County: 77 Sullivan County

Unit: 0004 GILL TOWNSHIP

Type: Township

	0101 1312 1190 1111 0840	Fund
TOTAL	GENERAL RECREATION CUM FIRE(TWP) FIRE TWP ASSISTANCE	Fund Name
		(1) Property Taxes June Settlement
	+ + + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
127,283	27,787 1,957 61,352 23,272 12,915	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3)

and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008

Page 6 of 23

County: 77 Sullivan County

Unit: 0005 HADDON TOWNSHIP

Type: Township

	0101 0840 1111 1190 1312	Fund
TOTAL	GENERAL TWP ASSISTANCE FIRE CUM FIRE(TWP) RECREATION	Fund Name
		(1) Property Taxes June Settlement
	+ + + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
76,946	23,237 14,016 24,360 11,368 3,965	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1). Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

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LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008

Unit: County: 77 Sullivan County 0006 HAMILTON TOWNSHIP

Type:

Township

0101 0840 1111 1190 Fund FIRE **GENERAL** Fund Name CUM FIRE(TWP) TWP ASSISTANCE TOTAL June Settlement Property Taxes Property Taxes Dec. Settlement 11 11 11 11 Taxes Received Total Property (4) 100% OF 2008 **BUDGET LEVY** CERTIFIED 130,977 5,305 51,985 23,019 50,668 Fund Levy Excess Amt Due

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1). Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3).

and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008

Page 8 of 23

County: 77 Sullivan County

Unit: 0007 JACKSON TOWNSHIP

Type: Township

	0101 0840 1111	Fund
TOTAL	GENERAL TWP ASSISTANCE FIRE	Fund Name
		(1) Property Taxes June Settlement
	+ + +	(2) Property Taxes Dec. Settlement
	11 11 11	(3) Total Property Taxes Received
51,708	25,710 11,978 14,020	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3)

and put the result in Column (5).

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LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008

Unit: County: 77 Sullivan County 0008 JEFFERSON TOWNSHIP

Type: Township

	0101 1111 1190 1312	Fund
TOTAL	GENERAL FIRE CUM FIRE(TWP) RECREATION	Fund Name
		(1) Property Taxes June Settlement
	+ + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
46,578	18,383 9,390 4,173 14,632	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

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LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008

County: 77 Sullivan County

Unit: 0009 TURMAN TOWNSHIP

Type: Township

	1190 1111 0840 0101	Fund
TOTAL	CUM FIRE(TWP) FIRE TWP ASSISTANCE GENERAL	Fund Name
		(1) Property Taxes June Settlement
	+ + + +	(2) Property Taxes Dec. Settlement
	11 11 11	(3) Total Property Taxes Received
56,168	8,154 15,498 5,166 27,350	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3). and put the result in Column (5).

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LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008

County: 77 Sullivan County

Unit: 0038 ISLAND LEVEE CONSERVANCY DISTRICT

	0101	Fund	Type:
TOTAL	GENERAL	Fund Name	Conservancy
		(1) Property Taxes June Settlement	GEN VANCT DIGITIES
	+	(2) Property Taxes Dec. Settlement	
	11	(3) Total Property Taxes Received	
78,747	78,747	(4) 100% OF 2008 CERTIFIED BUDGET LEVY	
		(5) Amt Due Levy Excess Fund	

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the Julie property tax amounts ironing Step 2: Post the December property tax amounts ironing Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (5).

and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

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LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008

County: 77 Sullivan County

Unit: 0039 BUSSERON CONSERVANCY DISTRICT

Type: Conservancy

0101	Fund	y pe.
GENERAL	Fund Name	ype. Conservancy
	(1) Property Taxes June Settlement	
+	(2) Property Taxes Dec. Settlement	
	(3) Total Property Taxes Received	
85,425	(4) 100% OF 2008 CERTIFIED BUDGET LEVY	
	(5) Amt Due Levy Excess Fund	
	GENERAL + =	(1) (2) (3) (0% OF 2008 Property Taxes Property Taxes Total Property CERTIFIED Fund Name June Settlement Dec. Settlement Taxes Received BUDGET LEVY GENERAL + =

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008

County: 77 Sullivan County

Unit: 0217 SULLIVAN COUNTY PUBLIC LIBRARY

Type: Library

	0101	Fund
TOTAL	GENERAL	Fund Name
		(1) Property Taxes June Settlement
	+	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
903,865	903,865	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
A district of the second of th		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the Julie property tax amounts in Julie (3).
Step 2: Post the December property tax amounts in Julie (3).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (5).
and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

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LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008

County: 77 Sullivan County

Unit: 0438 SULLIVAN CIVIL CITY

Type: City/Town

	1301 2391 0101	Fund
TOTAL	PARK & REC CCD GENERAL	Fund Name
		(1) Property Taxes June Settlement
	+ + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
1,075,929	62,941 19,559 993,429	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1). Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

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LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008

Unit: Type: County: 77 Sullivan County City/Town 0882 CARLISLE CIVIL TOWN

	1191 0101	Fund
TOTAL	CUM FIRE SPEC GENERAL	Fund Name
		(1) Property Taxes June Settlement
	+ +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
79,514	1,916 77,598	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

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LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008

Type: Unit: County: 77 Sullivan County City/Town 0883 DUGGER CIVIL TOWN

	0101	Fund
TOTAL	GENERAL	Fund Name
		(1) Property Taxes June Settlement
	+	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
96,929	96,929	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

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LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008

County: 77 Sullivan County

Unit: 0884 FARMERSBURG CIVIL TOWN

Type: City/Town

	0101 2391	Fund
ТОТАL	GENERAL CCD	Fund Name
		(1) Property Taxes June Settlement
	+ +	(2) Property Taxes Dec. Settlement
	11 11	(3) Total Property Taxes Received
57,649	52,501 5,148	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

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LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008

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Unit: 0885 HYMERA CIVIL TOWN

Type: City/Town

	0101	Fund
TOTAL	GENERAL	Fund Name
		(1) Property Taxes June Settlement
	+	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
56,540	56,540	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

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LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008

=	County:
3880	77
	Sullivar
	van
3	Count
$\frac{2}{5}$	Inty
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UDBO MEROM CIVIL TOWN

Type: City/Town

	0101	Fund
TOTAL	GENERAL	Fund Name
		(1) Property Taxes June Settlement
	+	(2) Property Taxes Dec. Settlement
	II	(3) Total Property Taxes Received
16,749	16,749	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008

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County: 77 Sullivan County

0887 SHELBURN CIVIL TOWN

Type: City/Town

	2391 0101	Fund
TOTAL	CCD GENERAL	Fund Name
		(1) Property Taxes June Settlement
	+ +	(2) Property Taxes Dec. Settlement
	H 11	(3) Total Property Taxes Received
80,801	2,606 78,195	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008

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County: 77 Sullivan County

Unit: 1070 SULLIVAN COUNTY SOLID WASTE MANAGEMENT D

Type: Special

	Fund
	Fund Name
TOTAL	
	(1) Property Taxes June Settlement
	(2) Property Taxes Dec. Settlement
	(3) Total Property Taxes Received
0	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
	(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008

County: 77 Sullivan County

Unit: 7645 NORTHEAST SCHOOL CORPORATION

Type: School

	4,705,358				TOTAL	
	539,819 665,640 837,064 173,621 1,949,119 534,875 5,220		+ + + + + + +		SCH PENSION DEB SCHOOL CPF TRANSPORTATION BUS REPLACEMENT GENERAL DEBT SERVICE PRE-SCH SPEC ED	0186 1214 6301 6302 0101 0180 0060
(5) Amt Due Levy Excess Fund	(4) 100% OF 2008 CERTIFIED BUDGET LEVY	(3) Total Property Taxes Received	(2) Property Taxes Dec. Settlement	(1) Property Taxes June Settlement	Fund Name	Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2008

Unit: County: 77 Sullivan County

7715 SOUTHWEST SCHOOL CORPORATION

Type: School

	0186 1214 6301 6302 0060 0180 0101	Fund
TOTAL	SCH PENSION DEB SCHOOL CPF TRANSPORTATION BUS REPLACEMENT PRE-SCH SPEC ED DEBT SERVICE GENERAL	Fund Name
		(1) Property Taxes June Settlement
	+ + + + + + + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
10,420,910	691,717 2,085,614 1,403,260 178,987 17,623 1,742,509 4,301,200	(4) 100% OF 2008 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

(6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3)
and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Page 1 of 33

Year: 2008 County: 77 Sullivan Unit: 0000 SULLIVAN COUNTY Type: County

0101 GENERAL Fund To fund the 2008 budget, this unit is further authorized to transfer \$84,817 from the Levy Excess Fund, pursuant Certified Budget \$5,919,433 Certified AV \$825,447,085 Certified Levy \$4,454,112 Certified Rate 0.5396

to PL 58-1993.

2008 budget approved for displayed amount

Rate reduced to remain within statutory levy limitation.

0123 2006 REASSESSMENT 2008 budget approved for displayed amount \$636,122 \$825,447,085 \$180,773

0702 HIGHWAY Budget has been reduced and approved for the displayed amt. Rate reduced due to increased assessed evaluation \$2,901,063 \$825,447,085 \$0

0.0000

0.0219

0790 CUMULATIVE BRIDGE 0706 LOCAL ROAD & STREET 2008 budget approved for displayed amount. Department of Local Government Finance approval not required \$550,000 \$200,100 \$825,447,085 \$825,447,085 \$340,084 \$0 0.0000

0.0412

see description

^{*}IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2008 County: 77 Sullivan Hait: 0000 SHI HVAN COUNTY Type: County	OHNTY Type:	County		
i	Certified Budget	ed AV	Certified Levy	Certified Rate
0801 HEALTH				
	\$100,954	\$825,447,085	\$69,338	0.0084
2008 budget approved for displayed amount.				
Rate reduced due to increased assessed evaluation.				
0843 COUNTY WELFARE FAMILY AND CHILDREN				
	\$1,351,000	\$825,447,085	\$0	0.0000
2008 budget approved for displayed amount.				
	\$0	\$825,447,085	\$113,086	0.0137
2008 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0858 COUNTY WELFARE MAW				
	\$0	\$825,447,085	\$8,254	0.0010
2008 budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
0859 COUNTY WELFARE CSHCN				
	\$0	\$825,447,085	\$23,113	0.0028
2008 budget approved for displayed amount.				

Rate reduced to remain within statutory levy limitation.

^{*}IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2008 County: 77 Sullivan Unit: 0000 SULLIVAN COUNTY Type: County

Certified Budget Certified AV Certified Levy Certified Rate

0860 CHILDREN PSYCHIATRIC RESIDENTIAL TREATMENT

MENT

\$825,447,085

\$41,272

0.0050

To fund the 2008 budget, this unit is further authorized to transfer \$17,726 from the Levy Excess Fund, pursuant

\$75,000

2008 budget approved for displayed amount.

Rate reduced due to application of excess levy fund.

1101 EMERG AMBUL/MED SERVICES - FIRE

\$592,694 \$825,447,085 8 0.0000

2008 budget approved for displayed amount.

1301 PARK & RECREATION \$861,875 \$825,447,085 \$0 0.0000

2008 budget approved for displayed amount.

2102 AVIATION/AIRPORT \$95,571 \$825,447,085 \$31,367 0.0038

2008 budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

"Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2008 County: 77 Sullivan Unit: 0001 CASS TOWNSHIP Type: Township

0101 GENERAL Fund Certified Budget \$21,700 Certified AV \$47,814,625 Certified Levy \$19,604 Certified Rate

0.0410

To fund the 2008 budget, this unit is further authorized to transfer \$111 from the Levy Excess Fund, pursuant to

2008 budget approved for displayed amount

Rate reduced to remain within statutory levy limitation.

0840 TOWNSHIP ASSISTANCE

Budget has been reduced and approved for the displayed amt \$47,814,625 \$10,902 0.0228

Rate reduced to remain within statutory levy limitation.

1111 FIRE

To fund the 2008 budget, this unit is further authorized to transfer \$168 from the Levy Excess Fund, pursuant to PL 58–1993. \$16,378 \$33,392,825 \$12,622 0.0378

Budget has been reduced and approved for the displayed amt

Rate reduced to remain within statutory levy limitation

1190 CUMULATIVE FIRE (Township)

\$4,000 \$33,392,825 \$6,578 0.0197

2008 budget approved for displayed amount.

see description

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unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2008 County: 77 Sullivan Unit: 0002 CURRY TOWNSHIP Type: Township

0101 GENERAL Fund Certified Budget \$54,690 Certified AV \$97,792,875 Certified Levy \$29,142 Certified Rate

0.0298

to PL 58-1993. To fund the 2008 budget, this unit is further authorized to transfer \$2,866 from the Levy Excess Fund, pursuant

2008 budget approved for displayed amount

Rate reduced due to application of excess levy fund

0840 TOWNSHIP ASSISTANCE

2008 budget approved for displayed amount \$24,500 \$97,792,875 \$28,849

0.0295

Rate reduced to remain within statutory levy limitation.

8604 SPECL FIRE PROTECTION TERRITORY GENERAL to PL 58-1993. To fund the 2008 budget, this unit is further authorized to transfer \$8,436 from the Levy Excess Fund, pursuant \$82,091,075 \$115,010 0.1401

2008 budget approved for displayed amount

Rate reduced due to application of excess levy fund

8692 SPECL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE \$25,900 \$82,091,075 \$14,941 0.0182

2008 budget approved for displayed amount

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

Year: 2008 County: 77 Sullivan Unit: 0003 FAIRBANKS TOWNSHIP Type: Township

Fund 0101 GENERAL Certified Budget \$15,970 Certified AV \$54,151,915 Certified Levy \$11,805 Certified Rate

0.0218

To fund the 2008 budget, this unit is further authorized to transfer \$169 from the Levy Excess Fund, pursuant to

2008 budget approved for displayed amount

Rate reduced to remain within statutory levy limitation.

0840 TOWNSHIP ASSISTANCE

2008 budget approved for displayed amount \$15,350 \$54,151,915 \$9,747 0.0180

Rate reduced to remain within statutory levy limitation

1111 FIRE

To fund the 2008 budget, this unit is further authorized to transfer \$306 from the Levy Excess Fund, pursuant to PL 58–1993. \$54,151,915 0.0383

2008 budget approved for displayed amount

Rate reduced to remain within statutory levy limitation.

1190 CUMULATIVE FIRE (Township)

\$20,000 \$54,151,915 \$12,888 0.0238

2008 budget approved for displayed amount.

[&]quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2008 County: 77 Sullivan Unit: 0004 GILL TOWNSHIP Type: Township

Fund 0101 GENERAL Certified Budget \$40,010 Certified AV \$195,685,150 Certified Levy \$27,787 Certified Rate 0.0142

PL 58-1993. To fund the 2008 budget, this unit is further authorized to transfer \$46 from the Levy Excess Fund, pursuant to

2008 budget approved for displayed amount

Rate reduced to remain within statutory levy limitation.

0840 TOWNSHIP ASSISTANCE

2008 budget approved for displayed amount \$16,060 \$195,685,150 \$12,915

0.0066

Rate reduced to remain within statutory levy limitation

1111 FIRE

To fund the 2008 budget, this unit is further authorized to transfer \$89 from the Levy Excess Fund, pursuant to PL 58–1993. \$192,327,240 0.0121

2008 budget approved for displayed amount

Rate reduced to remain within statutory levy limitation

1190 CUMULATIVE FIRE (Township)

2008 budget approved for displayed amount.

\$50,000

\$192,327,240

\$61,352

0.0319

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Page 8 of 33

Fund Year: 2008 County: 77 Sullivan Unit: 0004 GILL TOWNSHIP Type: Township Certified Budget Certified AV

AV Certified Levy

Certified Rate

2008 budget approved for displayed amount.

\$3,000

\$195,685,150

\$1,957

0.0010

1312 RECREATION

Rate reduced to remain within statutory levy limitation.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

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Year: 2008 County: 77 Sullivan Unit: 0005 HADDON TOWNSHIP Type: Township

Fund 0101 GENERAL Certified Budget \$35,700 Certified AV \$92,211,605 Certified Levy \$23,237 Certified Rate 0.0252

to PL 58-1993. To fund the 2008 budget, this unit is further authorized to transfer \$1,200 from the Levy Excess Fund, pursuant

2008 budget approved for displayed amount

Rate reduced to remain within statutory levy limitation.

0840 TOWNSHIP ASSISTANCE

Budget has been reduced and approved for the displayed amt \$92,211,605 \$14,016 0.0152

Rate reduced to remain within statutory levy limitation.

1111 FIRE

To fund the 2008 budget, this unit is further authorized to transfer \$468 from the Levy Excess Fund, pursuant to PL 58–1993. \$81,200,145 \$24,360 0.0300

2008 budget approved for displayed amount

Rate reduced to remain within statutory levy limitation

1190 CUMULATIVE FIRE (Township)

2008 budget approved for displayed amount. \$16,000 \$81,200,145 \$11,368 0.0140

[&]quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

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Fund **1312 RECREATION** Year: 2008 County: 77 Sullivan Unit: 0005 HADDON TOWNSHIP Certified Budget Type: Township Certified AV

\$4,500

\$92,211,605

\$3,965

0.0043

Certified Levy

Certified Rate

2008 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

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Year: 2008 County: 77 Sullivan Unit: 0006 HAMILTON TOWNSHIP Type: Township

0101 GENERAL Fund Certified Budget \$46,750 Certified AV \$212,185,280 Certified Levy Certified Rate 0.0025

to PL 58-1993. To fund the 2008 budget, this unit is further authorized to transfer \$1,357 from the Levy Excess Fund, pursuant

2008 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840 TOWNSHIP ASSISTANCE

2008 budget approved for displayed amount \$66,000 \$212,185,280 \$51,985

0.0245

Rate reduced due to increased assessed evaluation.

1111 FIRE

to PL 58-1993. To fund the 2008 budget, this unit is further authorized to transfer \$2,216 from the Levy Excess Fund, pursuant \$128,598,460 0.0394

2008 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation

1190 CUMULATIVE FIRE (Township)

2008 budget approved for displayed amount.

\$35,000

\$128,598,460

\$23,019

0.0179

see description

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

[&]quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2008 County: 77 Sullivan Unit: 0007 JACKSON TOWNSHIP Type: Township

Fund 0101 GENERAL Certified Budget \$25,650 Certified AV \$50,116,480 Certified Levy

Certified Rate

0.0513

To fund the 2008 budget, this unit is further authorized to transfer \$449 from the Levy Excess Fund, pursuant to

2008 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840 TOWNSHIP ASSISTANCE

\$17,941 \$50,116,480 \$11,978 0.0239

2008 budget approved for displayed amount

Rate reduced due to increased assessed evaluation.

1111 FIRE

To fund the 2008 budget, this unit is further authorized to transfer \$135 from the Levy Excess Fund, pursuant to \$16,000 \$41,479,220 0.0338

2008 budget approved for displayed amount.

PL 58-1993.

Rate reduced to remain within statutory levy limitation.

[&]quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2008 County: 77 Sullivan Unit: 0008 JEFFERSON TOWNSHIP Type: Township

0101 GENERAL Fund Certified Budget \$25,215 Certified AV \$24,841,370 Certified Levy \$18,383 Certified Rate

0.0740

To fund the 2008 budget, this unit is further authorized to transfer \$102 from the Levy Excess Fund, pursuant to

2008 budget approved for displayed amount

Rate reduced due to application of excess levy fund.

0840 TOWNSHIP ASSISTANCE

\$3,175 \$24,841,370 \$0 0.0000

2008 budget approved for displayed amount.

1111 FIRE

\$24,841,370 0.0378

PL 58-1993. To fund the 2008 budget, this unit is further authorized to transfer \$43 from the Levy Excess Fund, pursuant to

Budget has been reduced and approved for the displayed amt

Rate reduced to remain within statutory levy limitation

1190 CUMULATIVE FIRE (Township)

2008 budget approved for displayed amount. \$10,500 \$24,841,370 \$4,173 0.0168

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the *IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund 1312 RECREATION Year: 2008 County: 77 Sullivan Unit: 0008 JEFFERSON TOWNSHIP Certified Budget Type: Township
Certified AV

AV Certified Levy

Certified Rate

Budget has been reduced and approved for the displayed amt.

\$16,184

\$24,841,370

\$14,632

0.0589

Rate reduced to remain within statutory levy limitation.

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2008 County: 77 Sullivan Unit: 0009 TURMAN TOWNSHIP Type: Township

Fund 0101 GENERAL Certified Budget \$40,020 Certified AV \$50,647,785 Certified Levy \$27,350 Certified Rate

0.0540

To fund the 2008 budget, this unit is further authorized to transfer \$612 from the Levy Excess Fund, pursuant to PL 58–1993.

2008 budget approved for displayed amount

Rate reduced due to application of excess levy fund.

0840 TOWNSHIP ASSISTANCE

2008 budget approved for displayed amount \$8,440 \$50,647,785 \$5,166

0.0102

Rate reduced to remain within statutory levy limitation

1111 FIRE

To fund the 2008 budget, this unit is further authorized to transfer \$465 from the Levy Excess Fund, pursuant to PL 58–1993. \$12,700 \$50,647,785 \$15,498 0.0306

2008 budget approved for displayed amount

Rate reduced to remain within statutory levy limitation.

1190 CUMULATIVE FIRE (Township)

Budget has been reduced and approved for the displayed amt.	\$15,205
	\$50,647,785
	\$8,154
	0.0161

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2008 County: 77 Sullivan Unit: 0438 SULLIVAN CIVIL CITY Type: City/Town

Fund Certified Budget	et	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	\$0	\$83,586,820	\$993,429	1.1885
To fund the 2008 budget, this unit is further authorized to transfer \$15,525 from the Levy Excess Fund, pursuant to PL 58-1993.	\$15,525 fro	om the Levy Excess	Fund, pursuant	
2008 budget not approved. Budget not properly appropriated.				
Rate reduced to remain within statutory levy limitation.				
0341 FIRE PENSION				
2008 budget not approved. Budget not properly appropriated.	\$ 0	\$83,586,820	\$0	0.0000
0342 POLICE PENSION	\$	\$83,586,820	\$	0.0000
2008 budget not approved. Budget not properly appropriated.	į		;	
0706 LOCAL ROAD & STREET	\$ 0	\$83,586,820	\$0	0.0000
2008 budget not approved. Budget not properly appropriated.				
0708 MOTOR VEHICLE HIGHWAY	\$ O	\$83,586,820	\$0	0.0000
2008 budget not approved. Budget not properly appropriated.				

If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2008 County: 77 Sullivan Unit: 0438 SULLIVAN CIVIL CITY Type: City/Town Fund Certified Budget Certified Av	ITY Typ	<	Certified Levy	Certified Rate
1301 PARK & RECREATION				
	\$0	\$83,586,820	\$62,941	0.0753
2008 budget not approved. Budget not properly appropriated.				
Rate reduced to remain within statutory levy limitation.				
2379 CUMULATIVE CAPITAL IMP (CIG TAX)				
	\$0	\$83,586,820	\$0	0.0000
2008 budget not approved. Budget not properly appropriated.				
2391 CUMULATIVE CAPITAL DEVELOPMENT	\$	\$83 586 800	¢10 550	
2008 budget not approved. Budget not properly appropriated.				
see description				

^{*}IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2008 County: 77 Sullivan Unit: 0882 CARLISLE CIVIL TOWN Type: City/Town

0101 GENERAL Fund Certified Budget \$143,023 Certified AV \$11,011,460 Certified Levy \$77,598 Certified Rate 0.7047

to PL 58-1993. To fund the 2008 budget, this unit is further authorized to transfer \$11,126 from the Levy Excess Fund, pursuant

2008 budget approved for displayed amount.

Rate reduced due to application of excess levy fund.

			2008 budget approved for displayed amount.
\$0	\$11,011,460	\$6,000	
			0706 LOCAL ROAD & STREET
			The state of the s

0.0000

0708 MOTOR VEHICLE HIGHWAY

2008 budget approved for displayed amount.

\$42,397

\$11,011,460

\$0

0.0000

1303 PARK	see description	2008 budget approved for displayed amount.	1191 CUMULATIVE FIRE SPECIAL
\$250			\$0
\$11,011,460			\$11,011,460
\$0			\$ 1,916
0.0000			0.0174

2008 budget approved for displayed amount.

[&]quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

2411 ECONOMIC DEV INCOME TAX CEDIT 2379 CUMULATIVE CAPITAL IMP (CIG TAX) Fund Year: 2008 County: 77 Sullivan Unit: 0882 CARLISLE CIVIL TOWN 2008 budget approved for displayed amount. Certified Budget \$5,000 \$4,000 Type: City/Town Certified AV \$11,011,460 \$11,011,460 Certified Levy \$0 \$0 Certified Rate 0.0000 0.0000

2008 budget approved for displayed amount.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2008 County: 77 Sullivan Unit: 0883 DUGGER CIVIL TOWN Type: City/Town

2379 CUMULATIVE CAPITAL IMP (CIG TAX) 0706 LOCAL ROAD & STREET 0101 GENERAL Fund 0708 MOTOR VEHICLE HIGHWAY 2008 budget approved for displayed amount. Budget has been reduced and approved for the displayed amt. Rate reduced to remain within statutory levy limitation. Budget has been reduced and approved for the displayed amt. Certified Budget \$157,724 \$39,360 \$4,479 Certified AV \$14,421,800 \$14,421,800 \$14,421,800 \$14,421,800 Certified Levy \$96,929 \$0 \$0 \$0 Certified Rate 0.0000 0.6721 0.0000 0.0000

Budget has been reduced and approved for the displayed amt.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2008 County: 77 Sullivan Unit: 0884 FARMERSBURG CIVIL TOWN Type: City/Town

Fund 0101 GENERAL Certified Budget \$83,000 Certified AV \$22,284,090 Certified Levy \$52,501 Certified Rate 0.2356

PL 58-1993. To fund the 2008 budget, this unit is further authorized to transfer \$454 from the Levy Excess Fund, pursuant to

2008 budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0706 LOCAL ROAD & STREET 2008 budget approved for displayed amount. \$10,000 \$22,284,090 80

0708 MOTOR VEHICLE HIGHWAY

2008 budget approved for displayed amount.

\$46,789

\$22,284,090

\$0

0.0000

0.0000

2008 budget approved for displayed amount.

\$5,000

\$22,284,090

\$5,148

0.0231

2391 CUMULATIVE CAPITAL DEVELOPMENT

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the *IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund 0101 GENERAL Certified Budget Certified AV Certified Levy

Year: 2008 County: 77 Sullivan Unit: 0885 HYMERA CIVIL TOWN Type: City/Town

to PL 58-1993. To fund the 2008 budget, this unit is further authorized to transfer \$1,220 from the Levy Excess Fund, pursuant

\$90,776

\$8,637,260

\$56,540

0.6546

Certified Rate

Budget has been reduced and approved for the displayed amt

Rate reduced to remain within statutory levy limitation.

0706 LOCAL ROAD & STREET

9 (
	\$5,097	\$8,637,260	\$0	0.0000
been reduced and approved for the displayed amt.	imt.			

Budget has b

2379 CUMULATIVE CAPITAL IMP (CIG TAX) see description	2120 CEMETERY see description	0708 MOTOR VEHICLE HIGHWAY \$5 Budget has been reduced and approved for the displayed amt.
\$0	\$0	\$22,851 t.
\$8,637,260	\$8,637,260	\$8,637,260
\$ O	\$0	\$
0.0000	0.0000	0.0000

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2008 County: 77 Sullivan Unit: 0886 MEROM CIVIL TOWN Type: City/Town

0101 GENERAL Fund Certified Budget \$20,449 Certified AV \$3,357,910 Certified Levy \$16,749 Certified Rate

0.4988

PL 58-1993. To fund the 2008 budget, this unit is further authorized to transfer \$478 from the Levy Excess Fund, pursuant to

Budget has been reduced and approved for the displayed amt

Rate Approved

0706 LOCAL ROAD & STREET

Budget has been reduced and approved for the displayed amt. \$3,357,910 \$0 0.0000

0708 MOTOR VEHICLE HIGHWAY

\$3,357,910 \$0 0.0000

Budget has been reduced and approved for the displayed amt.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

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Year: 2008 County: 77 Sullivan Unit: 0887 SHELBURN CIVIL TOWN Type: City/Town

0.4980	\$78,195	\$15,701,800	\$104,012	
				0101 GENERAL
Certified Rate	Certified Levy	Certified AV	Certified Budget	Fund

to PL 58-1993. To fund the 2008 budget, this unit is further authorized to transfer \$1,570 from the Levy Excess Fund, pursuant

Budget has been reduced and approved for the displayed amt

Rate reduced to remain within statutory levy limitation.

0706 LOCAL ROAD & STREET

0.0000	\$0	\$15,701,800	\$5,000	

2379 CUMULATIVE CAPITAL IMP (CIG TAX)

2008 budget approved for displayed amount.

\$4,000

\$15,701,800

\$0

0.0000

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

[&]quot;Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Fund 2391 CUMULATIVE CAPITAL DEVELOPMENT Year: 2008 County: 77 Sullivan Unit: 0887 SHELBURN CIVIL TOWN Certified Budget Type: City/Town Certified AV Certified Levy

Budget has been reduced and approved for the displayed amt. \$3,500 \$15,701,800

\$2,606

0.0166

Certified Rate

see description

2008 budget approved for displayed amount.

2411 ECONOMIC DEV INCOME TAX CEDIT \$52,000 \$15,701,800 \$0 0.0000

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2008 County: 77 Sullivan Unit: 7645 NORTHEAST SCHOOL CORPORATION Type: School

Fund Certified Budget	Certified AV	Certified Levy	Certified Rate
0060 PRE-SCHOOL SPECIAL EDUCATION \$116 707	\$974 717 965	#n N	0 0010
Budget has been reduced and approved for the displayed amt.			
see description			
0061 RAINY DAY			
\$0	\$274,717,265	\$0	0.0000
Budget has been reduced and approved for the displayed amt.			
0101 GENERAL			
\$10,281,799	\$274,717,265	\$1,949,119	0.7095
To fund the 2008 budget, this unit is further authorized to transfer \$95,340 from the Levy Excess Fund, pursuant to PL 58–1993.	rom the Levy Excess	Fund, pursuant	
2008 budget approved for displayed amount.			
Rate reduced to remain within statutory levy limitation.			
0180 DEBT SERVICE			
\$560,314	\$274,717,265	\$534,875	0.1947
Budget has been reduced and approved for the displayed amt.			
Rate reduced due to overestimate of necessary expenditures.			
0186 SCHOOL PENSION DEBT			
\$587,427	\$274,717,265	\$539,819	0.1965
Budget has been reduced and approved for the displayed amt.			
see description			

^{*}IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund Year: 2008 County: 77 Sullivan Unit: 7645 NORTHEAST SCHOOL CORPORATION Type: School 1214 CAPITAL PROJECTS (School) Certified Budget Certified AV Certified Levy Certified Rate

Budget has been reduced and approved for the displayed amt. \$866,175 \$274,717,265 \$665,640

0.2423

6301 TRANSPORTATION

Rate adjusted for school pension levy.

Budget

ORTATION			
\$948,733	\$274,717,265	\$837,064	0.3047
it has been reduced and approved for the displayed amt.			

6302 BUS REPLACEMENT

Rate reduced to remain within statutory levy limitation.

son reduced and approved for the displayed amt	€
•	\$174,168
	\$274,717,265
	\$173,621
	0.0632

Budget has been reduced and approved for the displayed amt.

Rate adjusted for school pension levy.

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unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

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Year: 2008 County: 77 Sullivan Unit: 7715 SOUTHWEST SCHOOL CORPORATION Type: School

)	:	
PRE-SCHOOL SPECIAL EDUCATION	Certilled AV	Certified Levy	Certified Hate
\$121,864	\$550,729,820	\$17,623	0.0032
Budget has been reduced and approved for the displayed amt.			
see description			
0101 GENERAL			
\$13,101,488	\$550,729,820	\$4,301,200	0.7810
To fund the 2008 budget, this unit is further authorized to transfer \$167,446 from the Levy Excess Fund, pursuant to PL 58–1993.	om the Levy Excess	Fund,	
Budget has been reduced and approved for the displayed amt.			
Rate reduced to remain within statutory levy limitation.			
0180 DEBT SERVICE			
\$2,191,733	\$550,729,820	\$1,742,509	0.3164
2008 budget approved for displayed amount.			
Rate reduced due to reduction of operating balance.			
0186 SCHOOL PENSION DEBT			
\$733,056	\$550,729,820	\$691,717	0.1256
2008 budget approved for displayed amount.			
Rate reduced due to increased assessed evaluation.			
1214 CAPITAL PROJECTS (School)			
\$1,974,588	\$550,729,820	\$2,085,614	0.3787
Budget has been reduced and approved for the displayed amt.			
see description			

^{*}IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund Year: 2008 County: 77 Sullivan Unit: 7715 SOUTHWEST SCHOOL CORPORATION Type: School Certified Budget Certified AV Certified Levy

Certified Rate

6301 TRANSPORTATION

\$1,660,061 \$550,729,820

\$1,403,260

0.2548

Rate reduced to remain within statutory levy limitation.

Budget has been reduced and approved for the displayed amt.

6302 BUS REPLACEMENT

2008 budget approved for displayed amount.

\$153,470

\$550,729,820

0.0325

Rate adjusted for school pension levy.

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2008 County: 77 Sullivan Unit: 0217 SULLIVAN COUNTY PUBLIC LIBRARY Type: Library

0101 GENERAL Fund Certified Budget Certified AV Certified Levy

Certified Rate

To fund the 2008 budget, this unit is further authorized to transfer \$15,059 from the Levy Excess Fund, pursuant

\$1,069,639

\$825,447,085

\$903,865

0.1095

to PL 58-1993.

2008 budget approved for displayed amount

Rate reduced due to application of excess levy fund.

2011 LIBRARY IMPROVEMENT RESERVE

2008 budget approved for displayed amount.

\$0

\$825,447,085

\$0

0.0000

unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2008 County: 77 Sullivan Unit: 1070 SULLIVAN COUNTY SOLID WASTE MANAGEMENT D Type: Special

Fund 8210 SPECIAL SOLID WASTE MANAGEMENT Certified Budget 80 Certified AV \$825,447,085 Certified Levy \$0 Certified Rate

0.0000

2008 budget not approved. Budget not properly appropriated.

^{*}IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2008 County: 77 Sullivan Unit: 0038 ISLAND LEVEE CONSERVANCY DISTRICT Type: Conservancy

0101 GENERAL Fund Certified Budget \$82,375 Certified AV \$3,773,400 Certified Levy \$78,747 Certified Rate 2.0869

2008 budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

^{*}IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund 0101 GENERAL Certified Budget Certified AV Certified Levy

\$138,550

\$273,798,545

\$85,425

0.0312

Certified Rate

Year: 2008 County: 77 Sullivan Unit: 0039 BUSSERON CONSERVANCY DISTRICT Type: Conservancy

2008 budget approved for displayed amount.

Rate reduced due to increased assessed evaluation.

^{*}IC 6–1.1–19–1.7 and IC 6–1.1–18.5–17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund.

If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.